

THE NORTH COLLINS TOWN BOARD HELD A SPECIAL MEETING FOR THE PURPOSE OF PREPARING THE PRELIMINARY BUDGET FOR 2017 ON MONDAY, NOVEMBER 1ST, 2016 AT 4:00PM IN THE NORTH COLLINS TOWN HALL, 10569 MAIN STREET, NORTH COLLINS, NY 14111

PRESENT:	Supervisor	John M. Tobia
	Councilmen:	Ellen M. Mathis Michael W. Perry John Mrozek G. Peter Robbins D.
	Town Clerk	Lynn M. DiVincenzo

Item 1: Supervisor John Tobia called the meeting to order, led the Pledge to the Flag

Item 2: Supervisor Tobia went over the changes to tentative budget were

**CHANGES MADE FROM TENTATIVE TO PRELIMINARY BUDGET
JANUARY 01, 2017 – DECEMBER 31, 2017**

Tentative: \$884,972	Preliminary: \$836,215	Difference: -\$48,758
GENERAL FUND – A:		
Town Clerk:	Tentative	Preliminary
Reduced A1410.4	\$8,000	\$5,000 -\$3,000
Attorney:		
Reduced A1420.41	\$48,410	\$35,000 -\$13,410
Personal Services:		
Increased A1610.4	\$50,000	\$68,000 +\$18,000
Moved to B A1610.47	\$14,400	\$0.00 -\$14,400
Dog Control:		
Moved to B A3510.1 – A3510.7	\$12,400	0.00 -\$12,400
Transportation:		
Reduced A5010.2	\$2,000	0.00 -\$2,000
Youth Programs:		
Reduced A7310.1	\$35,000	\$25,000 -\$10,000
Celebrations:		
Reduced A7550.4	\$2,000	\$1,000 -\$1,000
Employee Benefits:		
Reduced A9010.8	\$49,597.04	\$47,197.04 -\$2,400
Reduced A9030.8	\$23,860.96	\$22,713.46 -\$1,148
Reduced A9060.8	\$19,000.00	\$12,000.00 -\$7,000

TOTAL -\$48,758

**CHANGES MADE FROM TENTATIVE TO PRELIMINARY BUDGET
JANUARY 01, 2017 – DECEMBER 31, 2017**

Tentative : \$209,803	Preliminary: \$226,103	Difference +\$16,300
GENERAL FUND – B:		
Grant Writer:		
Added B1610.4	0.00	\$10,800.00
Dog Control:		
Added B3510.4	0.00	\$5,500.00
		TOTAL +\$16,300

Tentative: \$652,685 Preliminary: \$602,675 Difference - \$50,010

HIGHWAY – DB:

Street Maintenance:		
Reduced DB5110.4	\$150,380.00	\$130,380.00
Reduced DB5130.4	\$15,000.00	\$5,000.00
Reduced DB5148.4	\$53,851.49	\$33,842.00

TOTAL -\$50,010

BE IT RESOLVED that the Town Board does hereby prepare and approve as the **PRELIMINARY BUDGET** of the Town of North Collins, for the fiscal year beginning January 1, 2017, the itemized statement of estimated expenditures and revenues hereto attached, and made a part of this resolution, and FURTHER RESOLVED that such Preliminary budget shall be filed in the Office of the Town Clerk, where it shall be available for inspection by the public during regular business hours and sets a Public Hearing upon such preliminary budget on the ninth of November 2016, at 7:30 PM in the North Collins Town Hall.

Discussion about the bathrooms at the park took place and also discussed getting three bids for a new roof.

Item 11. **ADJOURNMENT.** Motion John Tobia by seconded by John Mrozek for adjournment at 4:30 pm. Carried

Respectfully submitted,

Lynn DiVincenzo
North Collins Town Clerk