

**THE PUBLIC HEARING OF THE TOWN BOARD OF THE TOWN OF NORTH COLLINS WAS HELD ON WEDNESDAY, OCTOBER 23<sup>RD</sup> 2019, AT 7:00PM IN THE NORTH COLLINS TOWN HALL, 10569 MAIN STREET, NORTH COLLINS, NEW YORK.**

<b>PRESENT:</b>	Supervisor	John Tobia
	Councilmen:	Ellen M. Mathis Michael W. Perry Peter Robbins William Moritz
	Town Clerk	Lynn M. DiVincenzo

Item 1. Supervisor John Tobia called the meeting to order and led the Pledge to the Flag and prayer.

Item 2.

Public Hearing on 2020 Budget

2020 Preliminary Budget Highlights

Revenues:

Continued Community Center rental fees, Afterschool Program & Recreation Fees, Building Permits

Expenditures:

Budget to Budget increase- All funds a total \$66,287.00

- A- General Fund increased \$2,759.00
- B- Outside Village - \$13,362.00
- DA- Highway Level
- DB- Highway Outside Village - \$31,045.00
- SF- Fire Protection - \$5,058.00
- SR- Refuse outside Village - \$4,074.00
- SW1- Lawton's Water - \$15,480.00

Salary Increases & Adjustments to mandated minimum wage (\$11.10 - \$11.40)

Shared service agreements continue and expand (Eden Dog Control, Emergency Dispatch with Evans, Seneca Nation Water Agreement)

Tax Levy within the Tax Cap (2.87) - Minimal Impact

Securing fund balance for long term financial planning (buildings, highway equipment, land, paving, park enhancements, grant matching, fuel increases, utilities, employee benefits)

Establishing Reserves for Capital improvements and Park Enhancement

Most of the increase in the \$66,287.00 is for the highway truck that was put in the budget and to hire a water person for the Lawton's Water.

Questions:

**Ann Converso** - Asked what the Eden Plow Contact was – It was explained to her.

**Brenda Petrus** - Asked about highway getting a new truck and he wouldn't need one if he wasn't using it as a personal vehicle on the weekends, in Eden, and other places.

Peter Robbins stated the boards hands are tied he is elected by the people and the people have to vote him out.

John Tobia stated that all towns are having the same issue but his hours are 24/7.

William Moritz told a story about a highway superintendant that used a town vehicle and get a ticket out of state.

**Ann Converso** – Asked about budget line A1355.1 in the amount \$25,000.00.

John Tobia said that was the Assessors Salary.

**Ann Converso** - Asked what her hours were because that's a lot of money for only 2 hours a week.

John Tobia stated that this was not the place to discuss the hours, but Tobia stated that he is currently working on a shared agreement to get more offices hours. However, currently she will have 2 hours on Thursday evenings and be available by phone and will have Saturday hours.

William Moritz stated that she will be working in the office 2 hours a week. You can call and she will call you back. Also, she will be here in the office 1 Saturday a month.

Crystal Cocca said, yes she is working 2 hours a week, but she has a laptop to work more then what she puts in.

John Tobia said he is working on more hours.

Motion by Ellen Mathis, seconded by William Moritz, to close the public hearing at 7:20pm.

Moved: Ellen Mathis

BE IT RESOLVED, The North Collins Town Board adopts the Preliminary budget to the Final Budget for year 2020.

Seconded: Peter Robbins

ROLL CALL: Ayes: Mathis, Robbins, Perry, Tobia and Moritz. Noes 0. Motion carried.

Item 3.

Motion by John Tobia, seconded by Peter Robbins, to go into executive session to discuss personnel issues and to invite Crystal Cocca into the meeting at 7:20pm. Carried

Motion by Ellen Mathis, seconded by Mike Perry, to close executive session and open the meeting at 8:12pm. Carried

Moved: Ellen Mathis

BE IT RESOLVED, the North Collins Town approves the salary of \$25,000 for the Assessor for 2019 and to be prorated from October 1<sup>st</sup> through December 31<sup>st</sup> 2019.

FURTHER BE IT RESOLVED the Assessor will be paid Bi- Weekly.

Item 4. **ADJOURNMENT.** Motion to adjourn at 8:14 pm by Peter Robbins

Second: Ellen Mathis. Carried

Respectfully Submitted By,

Lynn DiVincenzo  
Town Clerk